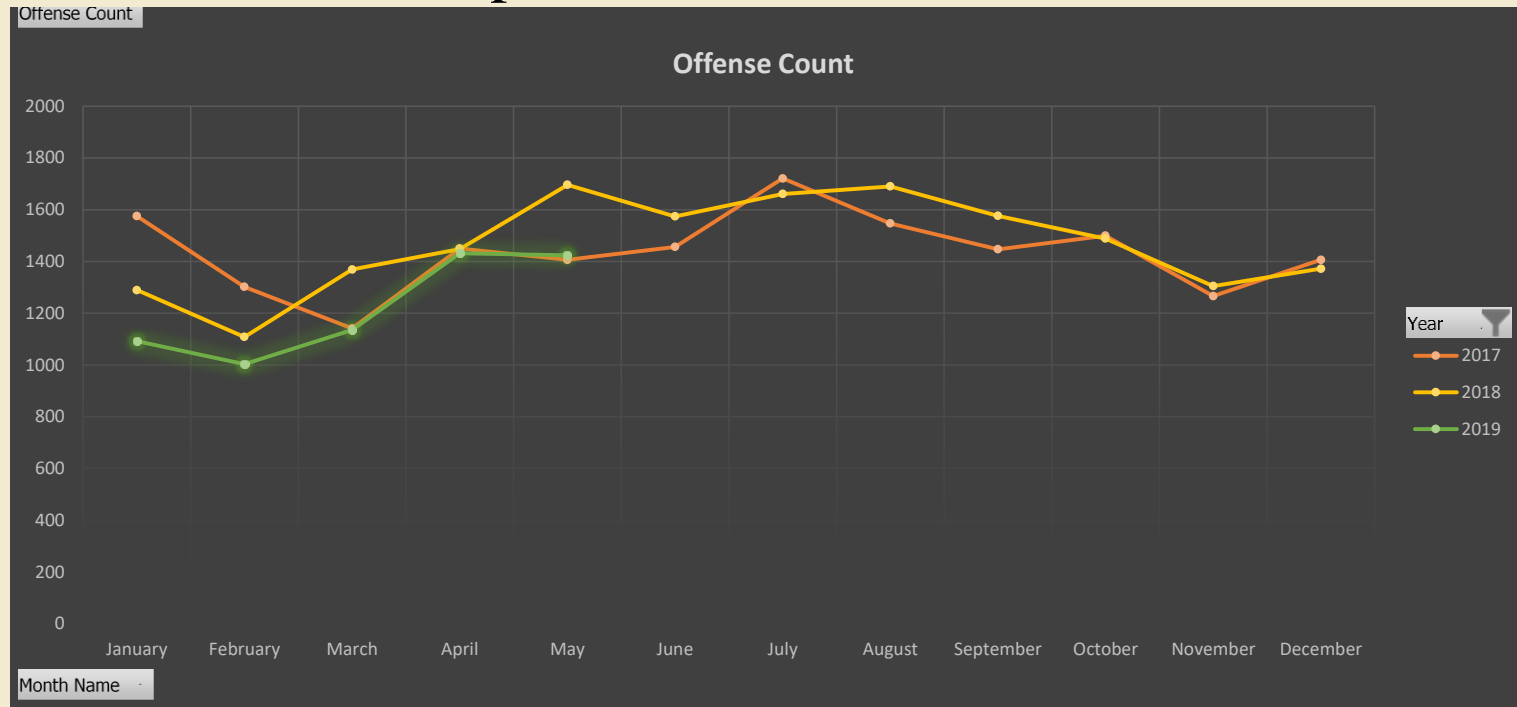


Rockford Police Department

Rockford Police Department

NIBRS Group A Offense Count 2017-2019



Offense Count	Column Labels												Grand Total
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	
2017	1575	1302	1141	1450	1406	1456	1721	1547	1447	1499	1266	1406	17216
2018	1289	1108	1369	1448	1696	1574	1661	1690	1576	1488	1305	1372	17576
2019	1092	1003	1135	1432	1424								6086
District 1	457	413	487	537	674								2568
District 2	378	315	382	521	440								2036
District 3	257	273	264	374	308								1476
Unknown		2	2		2								6
Grand Total	3956	3413	3645	4330	4526	3030	3382	3237	3023	2987	2571	2778	40878

Rockford Police Department

Group A Comparison

Violent Crimes / Property Crimes

	Last 2 Weeks			Last 28 Days			Current Year		
	May 18, 2019 - May 24, 2019	May 25, 2019 - May 31, 2019	% Change	May 04, 2018 - May 31, 2018	May 04, 2019 - May 31, 2019	% Change	Jan 01, 2018 - May 31, 2018	Jan 01, 2019 - May 31, 2019	% Change
Violent Crimes (09A-B, 11A-D, 13A, 120)	47	45	-4%	203	149	-27%	860	681	-21%
Property Crimes (220, 23A-H, 240)	102	102	0%	495	406	-18%	2193	1856	-15%

Violent Crimes: Murder / Manslaughter, Sex Crimes, Aggravated Assault, Robbery

Property Crimes: Burglary, Theft, Motor Vehicle Theft

Rockford Police Department

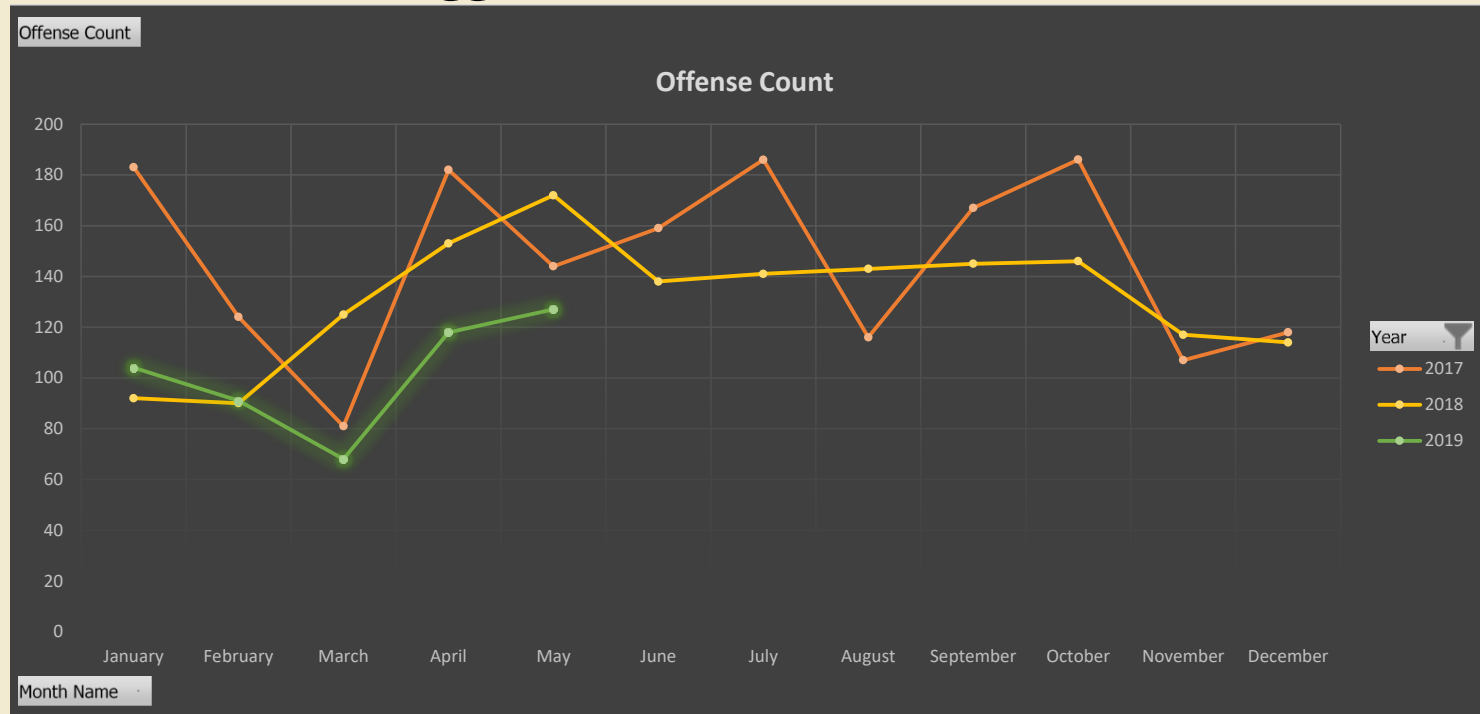
Aggravated Battery / Shots Fired 2017-2019

CITY OF ROCKFORD GUNFIRE					
GUNFIRE	2017	2018	2018 YTD	2019 YTD	% Change
Shot Spotter Calls for Service for Gunfire (8100)	x	624	148	324	118.92%
Calls for Service for Gunfire (1410)	3,918	2,682	1,163	750	-35.51%
Calls for Service for Gunfire Total	3,918	3,306	1,311	1,074	-18.08%
Shots Fired Incidents Including Homicide	592	497	203	157	-22.66%
Victims Struck by Gunfire Including Homicide	150	125	45	24	-46.67%
Guns Recovered	242	223	83	57	-31.33%

Please note the Shot spotter % Change is grayed out because of the unfair comparison. We didn't really fully start until April last year.

Rockford Police Department

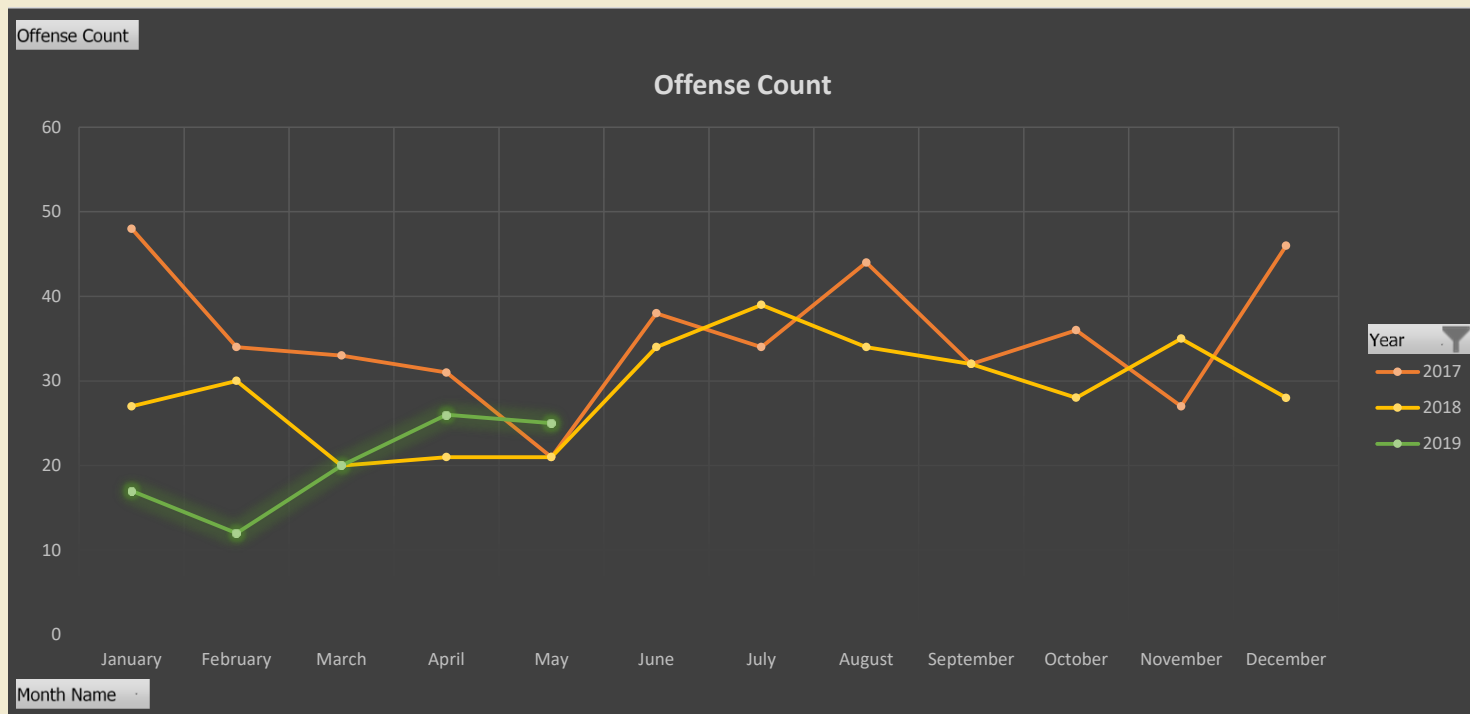
Aggravated Assault 2017 - 2019



Offense Count	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2017	183	124	81	182	144	159	186	116	167	186	107	118	1753
2018	92	90	125	153	172	138	141	143	145	146	117	114	1576
2019	104	91	68	118	127								508
District 1	62	43	29	63	68								265
District 2	35	33	30	42	40								180
District 3	7	15	9	13	19								63
Grand Total	379	305	274	453	443	297	327	259	312	332	224	232	3837

Rockford Police Department

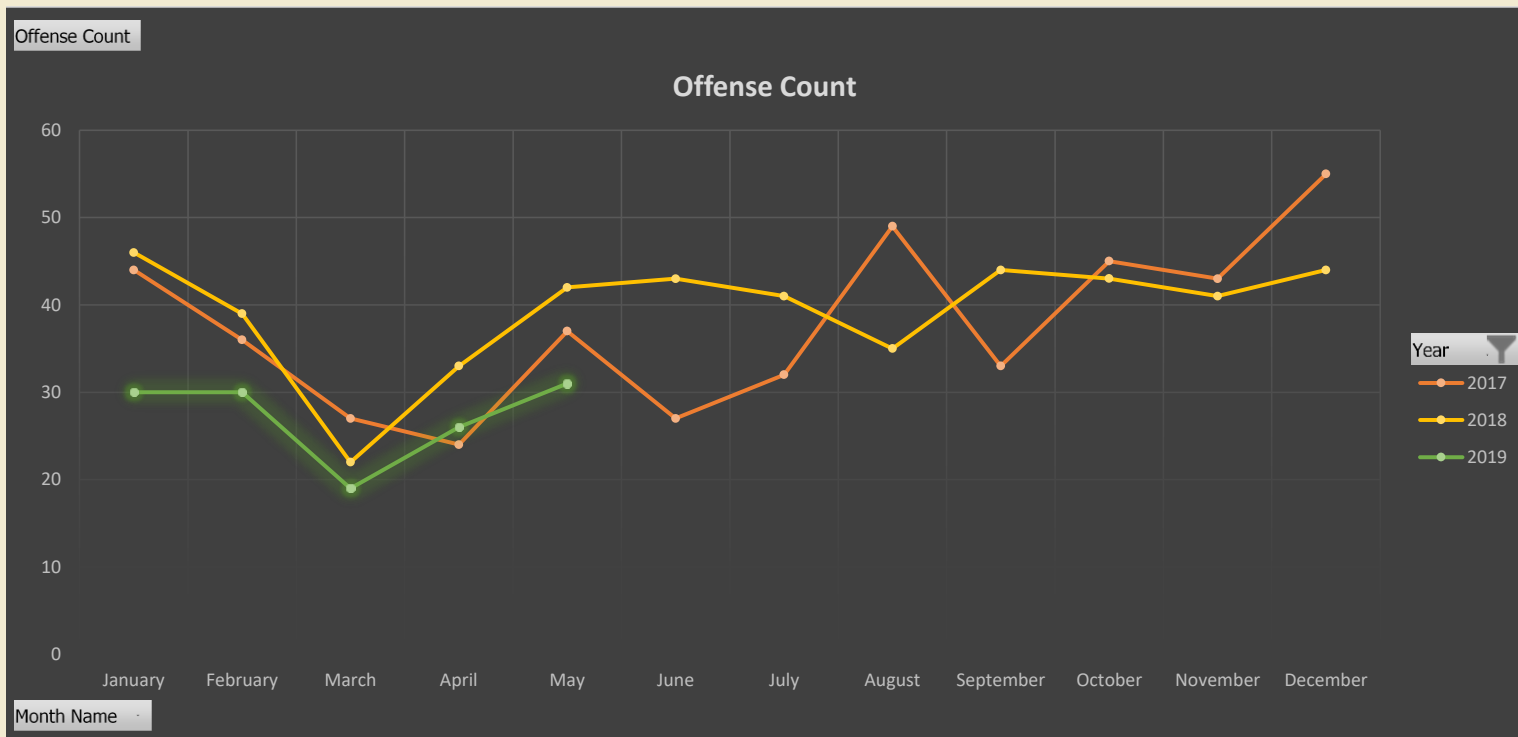
Robbery 2017 - 2019



Offense Count	Column Labels												Grand Total
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	
2017	48	34	33	31	21	38	34	44	32	36	27	46	424
2018	27	30	20	21	21	34	39	34	32	28	35	28	349
2019	17	12	20	26	25								100
District 1	6	3	10	11	14								44
District 2	7	6	9	8	6								36
District 3	4	3	1	7	5								20
Grand Total	92	76	73	78	67	72	73	78	64	64	62	74	873

Rockford Police Department

Auto Thefts 2017 - 2019



Offense Count	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
2017	44	36	27	24	37	27	32	49	33	45	43	55	452
2018	46	39	22	33	42	43	41	35	44	43	41	44	473
2019	30	30	19	26	31								136
District 1	14	7	5	5	10								41
District 2	8	10	6	11	16								51
District 3	8	13	8	10	5								44
Grand Total	120	105	68	83	110	70	73	84	77	88	84	99	1061

Rockford Police Department

Accomplishments

- Special Olympics Opening Ceremonies
- Police Memorial Week
- SAM's Safety Fair
- Special Olympics "Cop on a Rooftop"
- Cops to You Program
- Cops and Cones Event
- FITGirls Program
- UPS Safety Fair
- RPS 205 Field Days Event
- Child Safety Seat Check Program
- Tobacco Compliance Checks
- Walk Your Lunch Event
- RAASE Outreach Program
- Hosted Specialized Training for the Salvation Army
- Family to Family Program
- Miracle Mile Cruise Night Car Show
- Coffee with a Cop Program
- Mural Festival Security

Public Works Department

PRESENTED BY:

Mark Stockman

Director

- **Balanced infrastructure system inclusive of road, rail, parking, pedestrian and alternative modes of transportation**

- **Improved infrastructure & redevelopment to attract businesses to the City of Rockford**

- **Street maintenance program which provides commuters with clean, safe and well-maintained streets**

**Public Works Department
Key Strategic Initiatives**

2019

- **Operate and maintain the public water system in a manner that protects public health and enhances the community**
- **Maintain a stormwater management program that protects the public and the environment while enhancing the community**

Street & Transportation

Mitch Leatherby – Street & Transportation
Superintendent

Street & Transportation

Dashboard

		2019 Avg Monthly Target	Jan	Feb	Mar	Apr	May	YTD AVE.
Street Operations	Unresolved Pothole Requests	100	49	147	529	291	371	277
	Potholes Patched	6250	5683	7144	18939	16776	441	9797
	Arterial Pothole Req. - % Completed <= 10 Days	90%	100%	97%	79%	30%	59%	73%
	Res. Pothole Req. - % Completed <= 30 Days	90%	100%	97%	56%	23%	41%	63%
	# Trees Trimmed	200	129	84	319	204	200	187
	# Trees Removed	50	7	7	50	46	43	31
	# Trees Planted	70				0	0	-
	Unresolved Forestry Prune or Removal Requests	150	51	53	72	126	64	73
	Total Requests	600	224	638	1368	635	671	707
	Total Unresolved Requests	250	39	233	592	457	519	368
Traffic Operations	% of Graffiti Requests removed in ≤ 5 days	95%	N/A	N/A	N/A	88%	100%	94%
	% Signals Repaired Compared to Reported	95%	100%	100%	99%	99%	99%	99%
	% Signals Replaced Compared to Reported	95%	100%	100%	83%	100%	75%	92%
	% of Signal Bulb Outages Responded in ≤ 24 hrs	95%	100%	100%	100%	100%	100%	100%
	% of City Street Light Outages Responded in ≤ 5 days	95%	100%	100%	100%	100%	100%	100%
	% Sign Repaired/Replace to Reported	95%	80%	100%	100%	100%	100%	96%
	% Signs Repair/Replace Responded in ≤ 5 days	95%	100%	100%	100%	100%	100%	100%

Street & Transportation

Achievements

- **Street Department** continues to address pothole patching city-wide taking requests from the public as well as proactively addressing problem areas that continue to emerge. A total of 9,666 potholes were patched with 102 tons of hot patch material applied and 92 tons of cold patch applied during the month. Patch crews have continued to work diligently patching potholes despite inclement weather patterns and will continue to do so as needed.
- **Traffic Signal Department** – Replaced signal mast arm uprights at 9th St. and Sandy Hollow.
- State Street West parking deck stairway outlet enhancement completed.

Street & Transportation

Work in progress

- This past May was the 2nd wettest on record with 8.93” of rainfall or 4.57” above normal. March, April and May combined mark the 2nd wettest on record with 15.28” of rain or 5.59” above normal.
- Residential street sweeping in progress and is currently 70% complete.
- Pothole patch crews will continue to actively target specific areas that require patching while responding to service requests from the public.
- Planning for the Main Street North (Pioneer) parking deck elevator modernization project underway. Construction work is scheduled to begin early this summer.
- Collaborative planning with various local volunteer groups underway some of which include Sharefest, Forest City Beautiful, Project 1013 and Friends of Veterans Memorial Circle.

Water Division

PRESENTED BY:
Kyle Saunders, Water Superintendent

Water Division

Dashboard

Monthly Performance			2019 Monthly Target	Jan	Feb	Mar	Apr	May	2019 YTD Average	2018 YTD Average
Water Operations	Distribution	Emergency Repair Time (hours)	2	3.8	4.0	4.0	5.0	4.0	4.2	1.7
		% of Total Repairs That Are Planned	70%	61%	44%	54%	93%	82%	67%	76%
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	14	19	25	10	10	16	15
		# of Winter Backlog Jobs	130	36	84	90	62	11	57	37
		Water Main Flushed (mi)	40					74	Date Based Metric	Date Based Metric
	Field Services	Total Work Orders	1800	1006	1233	1690	1928	1907	1553	1869
		Days Priority S/O Outstanding	30	3	21	11	4	5	9	8
		Backlog of Priority S/O	50	18	7	7	7	21	12	9
	Production	Maintenance Work Orders	200	80	93	114	134	166	117	166
		Service Pressure Excursions	45	13	15	23	14	23	18	26
		% Preventative Maintenance	60%	61%	35%	25%	42%	57%	44%	51%
		# of Water Quality Complaints	3	0	0	0	0	0	0	2
		% Design Demand	100%	133%	139%	125%	137%	88%	124%	133%
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	2.6%	2.3%	2.5%	2.3%	2.9%	2.5%	2.2%
		Operating Revenue, % of Plan	95%	98%	102%	102%	102%	100%	101%	101%
		Number of New Water Accounts	5	3	0	8	8	16	7	13

Water Division

#WATERNERDS at Work



ICYMI: Staff presented Whitehead Elementary student Heidi Avila with a commemorative plaque for her outstanding work on this year's CCR cover. It was great to see so many young **#waternerds** passionate about **#rkfdwater**. 💧 🧐

Water Division

Accomplishments:

- Excellent Quality, Stable Pressure and Sufficient Supply
- Rockford Water Leadership Program
- Energy Savings PDA (Meter Replacement)
- Gardiner Avenue Water Main Replacement - LSLR
- 23rd Street Water Main Replacement - LSLR
- Edgebrook Public Meeting
- Acoustic Leak Detection Program

Areas of Improvement:

- Cedar Street Masonry Repairs
- Stanley Street Reservoir Reconstruction Design
- 1st Street Water Main Replacement
- Wentworth Tower Rehab
- Wyman Street Water Main Construction
- Bruce Street/Lapp Court Water Main Replacement
- U39 Radium Treatment Design

Engineering Division

PRESENTED BY:
Timothy Hinkens, P.E.
City Engineer

Engineering Division

Dashboard

Monthly Performance		2019 Monthly Target	Jan	Feb	Mar	Apr	May
ROW/Development/Stormwater	# of Site Plans Reviewed	7	1	1	7	14	15
	% of Site Plans Reviewed in less than 14 days	95%	100%	100%	100%	100%	100%
	# of Development Plans Reviewed	1	2	0	0	1	0
	% of Develop. Plans Reviewed in less than 21 days	95%	100%	NA	NA	100%	NA
	# of ROW/DWY Permits Issued	100	90	51	94	280	178
	% of ROW/DWY Permits Issued in 1 day	95%	100%	100%	100%	100%	100%
	ROW/DWY Permits Closed	100	0	0	79	154	79
	ROW/DWY Permits Still Open	700	869	1028	1044	1168	1256
	Detention Basins Inspected (odd years)	60	0	0	0	57	37
	Detention Basins Requiring Follow-up (odd years)				NA	NA	NA
	Industrial High Risk Inspections On-Site	9	9	14	8	9	9
	Erosion Control Inspections On-Site (5 Winter; 25- S /S /F)	25	6	6	13	21	26
	New Illicit Discharge (IDDE) Investigations	1	2	2	1	0	3
	IDDE Investigations w/in 72 hrs	100%	100%	100%	100%	100%	100%
	IDDE Investigations Unresolved	8	6	6	7	6	6
	Stormwater Samples Taken (15-Sp; 15-F; 40 Trib)	NA		10	0	4	21
	SWPPP Reviews	3	1	0	2	1	2
	Stormwater Service Requests	20	10	14	25	20	47
	SW Requests Generated Proactively (>50% of Total)	50%	3	2	4	2	12
	SW Requests Generated Reactively (<50% of Total)	50%	7	12	21	18	35
	Clogged/Sunken Inlets Invest. w/in 24 hrs of Request	100%	100%	100%	100%	100%	100%
	Other Stormwater Requests Invest. w/in 1 week of Request	100%	100%	100%	100%	100%	100%
	Street Sweeping (mi)	Varies			10	243	277.7

Capital Improvement Program

Accomplishments

- IDOT Projects
 - North Main Street Corridor – Significantly complete; final restoration this spring
 - Harrison Avenue – Construction complete
 - West State Street Phase 2 – Land Acquisition to be completed by Summer; Utility relocation to follow; Roadway Construction in 2020
 - IL-2 & US-Bypass-20 Interchange Reconstruction – Construction is currently underway of the ramp portions; 3 year project total
 - East State Street Resurfacing (Mill Road to Bell School Road) - IDOT pushed Letting back to late 2019
 - East State Street Widening (Bell School Road to I-90 Ramps) – Construction completed
- Neighborhood Program
 - 14 of 14 Ward Plans completed- construction underway
 - Neighborhood allocation projects identified
 - Construction this summer

Capital Improvement Program

Updates Continued

- Capital Roadway Projects
 - Commercial & Industrial Street Program: Blackhawk Park Ave. construction under way
 - Arterial & Collector Street Program: School Street, Pierpont Avenue, Sandy Hollow all under design; Lyford Road construction to start in early summer
- Highway Bridge & Structure Repair
 - Seminary Street Bridge over Keith Creek – currently under design, construction in 2020
 - Jefferson St. Bridge over Kent Creek- construction this summer
 - 15th Avenue Bridge over Rock River Repairs – currently awaiting federal funding award
 - 1st Street & 2nd Street Bridges over the UP Railroad – currently petitioning the ICC to have UP replace
 - Bridge Repairs under design
- Stormwater & Drainage
 - Gregory Heights Drainage Improvements – Currently under land acquisition phase
 - Keith Creek Bank Stabilization – Phase 1 substantially complete; Phase 2 construction underway
- Sidewalk & Active Transportation
 - East & West State Street Sidewalk TAP Project – Currently under design; construction in Fall 2019
 - City-Wide sidewalk improvements: Currently under design, construction this summer

Capital Improvement Program

Updates Continued

- Capital Lighting & Traffic Signals Program
 - New Towne Pedestrian Signals – under design; Construction in Summer
 - Charles Street & 10th Street Traffic Signals – under planning phase
- Community Enhancement & Economic Development
 - Mercy Way and Lyford Road – Construction complete
 - Strathmoor Drive Extension – Currently under design; out to bid in June; Construction in 2019 & 2020
 - Chestnut Street Bridge Multi-Use Path – Currently under design; Construction in Fall 2019